

RESOLUTION NO. 2010-268

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE
APPROVING AN ADJUSTMENT TO RESIDENTIAL SOLID WASTE SERVICE
RATES FOR 2011, 2012, AND 2013 FOR A NOT-TO-EXCEED MONTHLY INCREASE
OF \$1.69 FOR EACH YEAR**

WHEREAS, the City Council of the City of Elk Grove approved a Franchise Agreement with Allied Waste Services of North America, LLC (Allied) and under the Agreement, Allied is entitled to an annual compensation adjustment; and

WHEREAS, increased solid waste collection and disposal service rates are necessary in order to fund:

1. Contractually obligated rate increases to Allied Waste; and
2. Property acquisition and construction of a Household Hazardous Waste Collection Facility (HHWCF) consistent with the City of Elk Grove Transfer Station Master Plan.

WHEREAS, the City Council of the City of Elk Grove understands the need to adjust residential customer service rates to reflect annual changes in Allied's compensation; and

WHEREAS, by the end of 2010, the City expects to close escrow on a 21 acre site for future use by the City. This site is consistent with the Transfer Station Master Plan, and the City plans to complete the property acquisition and proceed with construction of the HHWCF; and

WHEREAS, the City of Elk Grove is in compliance with Article XIID of the California State Constitution and the Proposition 218 Omnibus Implementation Act, the City of Elk Grove notified all affected property owners and ratepayers of the proposed solid waste rate increases and the City did not receive a majority protest; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby approves the rates in Exhibit A: Year 8 Solid Waste Rates of the monthly solid waste handling service charges to residents effective July 1, 2011 covering a three year period.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 8th day of December 2010.



SOPHIA SCHERMAN, MAYOR of the
CITY OF ELK GROVE

ATTEST:



JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:



SUSAN COCHRAN, CITY ATTORNEY

Exhibit A
YEAR 8 SOLID WASTE RATES
EFFECTIVE RATES (7/1/11 thru 6/30/14)

Residential Miscellaneous Service Rates					
Gallons	Residential Current Rates 7/2009 - 6/2011 Refuse Cart Total Rate Charged to Customer	Current Rates 7/2009 – 6/2011 Two Refuse Carts Total Rate Charged to Customer¹	Rate not to exceed the following amount Starting July 1, 2011¹	Rate not to exceed the following amount Starting July 1, 2012¹	Rate not to exceed the following amount Starting July 1, 2013¹
32	\$ 18.72	\$ 24.49	\$ 20.36	\$ 22.00	\$ 23.63
64	\$ 21.59	\$ 33.09	\$ 23.25	\$ 24.91	\$ 26.56
96	\$ 27.35	\$ 44.60	\$ 29.04	\$ 30.73	\$ 32.41
64 & 32	\$ 30.24	NA			
96 & 32	\$ 33.09	NA			
64 & 96	\$ 38.85	NA			

¹These numbers will be refined once the formal Allied Waste annual rate adjustment for 2011 is available. The rates are an estimate, final numbers will not exceed this amount.

ADDITIONAL SERVICES	Rates Charged to Customer 7/2009 - 6/2011	Rate not to exceed the following amount Starting July 1, 2011 through June 2013
Additional Recycling or Green Waste Cart Rental (Per Month)	\$ 1.94	\$ 2.24
Cart Exchanges More Than 1X Year (Per Exchange)	\$ 22.66	\$ 26.21
Delinquent Account Cart Pick-up and Drop-off Fee	\$ 50.00	\$ 55.00
Destroyed Cart Replacement; Stolen Cart (Per Cart)	\$ 50.00	\$ 55.00
Services:		
On-Call Pickup of Bulky Waste & E-waste Combo (Per Call)	\$ 32.28	\$ 37.36
On-Call Bulky Waste Collection 5CY (Per Call)	\$ 32.28	\$ 37.36
Each Addn'l 5CY On-Call Bulky Waste (Per Call)	\$ 19.42	\$ 22.46
On-call Pick-up of Excess Refuse (in bags) on Regularly Scheduled Collection Day – Up to 3 bags	\$ 9.72	\$ 12.85
On-call Pick-up of Excess Refuse (in bags) on Regularly Scheduled Collection Day – 4 or more bags up to 5 CY	\$ 19.42	\$ 22.46
Drive-in Vehicle Service (Per Month)	\$ 8.01	\$ 9.27
Roll-out Cart Service (Per Month)	\$ 13.87	\$ 15.13
E-waste discarded at (Elder Creek) Transfer Station	No Charge	No Charge
Sharps Containers at (Elder Creek) Transfer Station	No Charge	No Charge
On-Call Collection of a Approved Sharps Container (Medical Waste)	No Charge	No Charge
E-waste Collected During On-Call Bulky Waste Pick Up	No Charge	No Charge
E-waste Collected During Annual Bulky Waste Pick Up	No Charge	No Charge
E-waste Collected Curbside (On Call)	No Charge	No Charge
Collection of Used Oil & Oil Filter	No Charge	No Charge

Commercial Basic Monthly Service Rates (Optional Services)					
Gallons	Commercial Current Rates 7/2009 - 6/2011 Refuse Cart Total Rate Charged to Customer	Current Rates 7/2009 ~ 6/2011 Additional Cart Rates Charged to Commercial Customer¹	Rate not to exceed the following amount Starting July 1, 2011¹	Rate not to exceed the following amount Starting July 1, 2012¹	Rate not to exceed the following amount Starting July 1, 2013¹
32	\$ 18.72	\$ 9.48	\$ 20.36	\$ 22.00	\$ 23.63
64	\$ 21.59	\$ 11.88	\$ 23.25	\$ 24.91	\$ 26.56
96	\$ 27.35	\$ 14.23	\$ 29.04	\$ 30.73	\$ 32.41
Over three carts	\$ 12.92/cart				

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Exhibit A
YEAR 8 SOLID WASTE RATES
EFFECTIVE RATES (7/1/11 thru 6/30/14)
Contractual Increase Only

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32	\$ 18.72	\$ 24.49	\$ 19.10	\$ 19.48	\$ 19.86
64	\$ 21.59	\$ 33.09	\$ 21.99	\$ 22.39	\$ 22.79
96	\$ 27.35	\$ 44.60	\$ 27.78	\$ 28.21	\$ 28.64
64 & 32	\$ 30.24	NA			
96 & 32	\$ 33.09	NA			
64 & 96	\$ 38.85	NA			

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CERTIFICATION
ELK GROVE CITY COUNCIL RESOLUTION NO. 2010-268

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO) **ss**
CITY OF ELK GROVE)

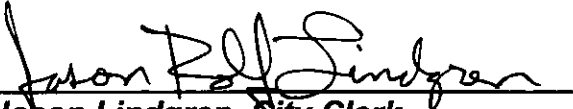
I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on December 8, 2010 by the following vote:

AYES : COUNCILMEMBERS: *Detrick, Cooper, Davis*

NOES: COUNCILMEMBERS: *Scherman, Hume*

ABSTAIN : COUNCILMEMBERS: *None*

ABSENT: COUNCILMEMBERS: *None*


Jason Lindgren, City Clerk
City of Elk Grove, California